

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (560) Law Enforcement Academy
Budget Unit: (467R010001) Iowa Law Enforcement Academy
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	This appropriation funds one third of the costs of the basic academy training for law enforcement, costs for regulatory activities, certification and decertification of law enforcement officers.	Appropriation FTE	978,914 27.25	978,914 27.25
0001	Law Enforcement Instructor	Appropriation FTE	74,954 1.00	74,954 1.00
0002	Moves 1.0 of 1.26 existing budgeted FTE temp positions to new full time Night Proctor (Security Guard) position.	Appropriation FTE	-50,202 -1.00	-50,202 -1.00
0003	Moves 1.0 of 1.26 existing budgeted FTE temp positions to new full time Night Proctor (Security Guard) position.	Appropriation FTE	50,202 1.00	50,202 1.00
0004	The legislature appropriated \$140k in new funding for ILEA in HF2643, Division XXIV, Sec 100, under appropriation 9R9. This request would move the funding from 9R9 to R01.	Appropriation FTE	140,000 2.00	140,000 2.00

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	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recommendations
<u>Total Budget Unit Funding</u>			
Appropriation	\$ 978,914	\$ 1,193,868	\$ 1,193,868
Total FTE	27.25	30.25	30.25